

Decision Maker: Environment Portfolio Holder

For Pre-Decision Scrutiny by the Environment PDS Committee on:

Date: 12 July 2017

Decision Type: Non-Urgent Executive Key

Title: **HIGHWAYS INVESTMENT**

Contact Officer: Garry Warner, Head of Highways
Tel: 020 8313 4929 E-mail: garry.warner@bromley.gov.uk

Chief Officer: Nigel Davies, Executive Director of Environment & Community Services

Ward: (All Wards);

1. Reason for report

This report recommends future programmes of planned carriageway and footway maintenance following the Council's decision to invest capital funding in highways maintenance.

2. **RECOMMENDATIONS**

That the Environment Portfolio Holder:

- i) **agrees that the schemes listed in Appendix 'A' form the next phase of the Council's investment programme of planned highway maintenance for 2017/19, to be undertaken by the Council's existing highway term maintenance contractors.**

Impact on Vulnerable Adults and Children

1. Summary of Impact: None
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Corporate Policy

1. Policy Status: Existing Policy:
 2. BBB Priority: Excellent Council Quality Environment Safer Bromley Vibrant, Thriving Town Centres:
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Financial

1. Cost of proposal: Estimated Cost: £2.0m for Phase 2 of investment programme
 2. Ongoing costs: £1.37m routine and reactive maintenance (revenue)
 3. Budget head/performance centre: Capital Programme
 4. Total current budget for this head: £11.8m
 5. Source of funding: Capital Receipts
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Personnel

1. Number of staff (current and additional): 3fte
 2. If from existing staff resources, number of staff hours: 3fte
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Legal

1. Legal Requirement: Statutory Requirement:
 2. Call-in: Applicable:
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Procurement

1. Summary of Procurement Implications: None
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough-wide
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Yes
2. Summary of Ward Councillors comments: Ward Councillors have been consulted regarding these proposals, and their comments will be made available at the meeting

3. COMMENTARY

Background

- 3.1 Bromley's highway assets include 547 miles (880Km) of carriageways and 885 miles (1,425 Km) of footways. It is a highly visible asset used by most residents and businesses on a daily basis. A well-maintained highway facilitates safe and reliable travel for pedestrians, cyclists and motorists, and contributes to the vitality of the borough and the local economy. The highway network has a gross replacement cost of approximately £1.5 bn. according to the most recent submission to HM Treasury.
- 3.2 Maintaining the highway asset through timely planned maintenance works reduces the demand for reactive maintenance, such as repairing potholes and broken paving. This improves value for money and customer satisfaction, reduces unplanned network disruption, and contributes to reducing third party claims for damages.
- 3.3 On 12th December 2016 the Council approved capital funding of £11.8m for investment in planned highway maintenance and the scheme was added to the Capital Programme. This will allow the condition of the borough's non-principal and unclassified roads and footways to be improved, which will also reduce the demand for reactive maintenance. This will enable annual revenue savings of £2.5m to be made, a total of £12.5m over a period of 5 years from 2017/18, which will be partly offset by a total estimated reduction in treasury management income of £167k over the five year period.
- 3.4 In January 2017 the Environment Portfolio Holder approved the first phase of this programme. This report seeks approval for the second phase, as shown at Appendix 'A'. Further reports will be considered in the autumn once additional technical assessments have been completed.
- 3.5 It is proposed that the works will be completed by the Council's existing highway term maintenance contractors.

4. POLICY IMPLICATIONS

- 4.1 The Environment Portfolio Plan includes the key aim "To continue to invest in a timely and effective manner in our roads and pavements to maintain the value of our highway asset". The Plan (item 4.4) identifies the Council will "Improve the condition of the of the highway network by completing an approved major programme of road and pavement resurfacing".

5. FINANCIAL IMPLICATIONS

- 5.1 The Council has agreed capital funding of £11.8m for investment in planned highway maintenance. This will enable annual revenue savings of £2.5m to be made, a total of £12.5m over a period of 5 years from 2017/18, which will be partly offset by a total estimated reduction in treasury management income of £167k over the five year period.
- 5.2 This report is seeking approval for the next phase of the investment programme detailed in Appendix A. The estimated cost of these works is £2.0m. Details of future phases of schemes with associated costs will be submitted for approval during the autumn of 2017, using the remaining balance of £6.3m.
- 5.3 Any on-going maintenance will be funded from the revenue budgets for routine and reactive highway maintenance budgets, as and when required.

6. LEGAL IMPLICATIONS

- 6.1 Under the Highways Act 1980, the Council, as Highway Authority, has duties to ensure the safe passage of highway users and to maintain the highway.

Non-Applicable Sections:	IMPACT ON VULNERABLE ADULTS AND CHILDREN PERSONNEL IMPLICATIONS PROCUREMENT IMPLICATIONS
Background Documents: (Access via Contact Officer)	

PROPOSED CARRIAGEWAY SCHEMES - INVESTMENT PHASE 2

ROAD	EXTENT	WARD
Anerley Park	Part	Crystal Palace
Ashbourne Rise	Complete Length	Chelsfield & Pratts Bottom
Ashleigh Road	Complete Length	Clock House
Bendenden Green	Complete Length	Hayes & Coney Hall
Berry's Hill	Part	Darwin
Briary Gardens	Complete Length	Plaistow & Sundridge
Cedars Road	Complete Length	Clock House
Crockenhill Road	Part	Cray Valley East
Cudham Lane South	Part	Darwin
Eldred Drive	Complete Length	Orpington
Eresby Drive	Complete Length	Kelsey and Eden Park
Hamlet Road	Part	Crystal Palace
Hawes Lane	Part	West Wickham
Hayes Way	Part	Shortlands
Hayes Street	Complete Length	Hayes & Coney Hall
Homemead Road	Complete Length	Bickley
Hope Park	Complete Length	Plaistow & Sundridge
Jackass Lane	Part	Bromley Common & Keston
Jail Lane	Part	Darwin
Kingswood Road	Complete Length	Shortlands
Kings Wood Close	Complete Length	Farnborough & Crofton
Leesons Hill	Part	Cray Valley West
Oaklands Lane	Part	Biggin Hill
Oak Grove Road	Complete Length	Penge & Cator
Osgood Avenue	Complete Length	Chelsfield & Pratts Bottom
Overbrae	Complete Length	Copers Cope
Maypole Road	Complete Length	Chelsfield & Pratts Bottom
Mill Lane	Part	Darwin
Mitchell Road	Complete Length	Chelsfield & Pratts Bottom
Mountfield Way	Complete Length	Cray Valley East
Palace Square	Complete Length	Crystal Palace
Pickhurst Lane	Part	Hayes & Coney Hall
Pleydell Avenue	Complete Length	Crystal Palace
Porrington Close	Complete Length	Chislehurst
Rafford Way	Complete Length	Bromley Town
Rectory Road	Complete Length	Bromley Common & Keston
Rookesley Road	Complete Length	Cray Valley East
Rushmore Hill	Part	Chelsfield & Pratts Bottom
Rye Crescent	Complete Length	Orpington
Shoreham Lane	Complete Length	Chelsfield & Pratts Bottom
Skid Hill Lane	Part	Biggin Hill
Stone Park Avenue	Part	Kelsey and Eden Park
Tubbenden Lane	Part	Farnborough & Crofton
Waldens Road	Complete Length	Cray Valley East

William Booth Road	Complete Length	Crystal Palace
Winchester Road	Complete Length	Orpington
Wyndham Close	Complete Length	Farnborough & Crofton

PROPOSED FOOTWAY SCHEMES - INVESTMENT PHASE 2

ROAD	EXTENT	WARD
Aberdare Close, West Wickham	Part	West Wickham
Bargrove Close, Crystal Palace	Part	Crystal Palace
Barwood Avenue, West Wickham	Part	West Wickham
Beaver Close, Penge	Part	Penge & Cator
Belvedere Road, Crystal Palace	Part	Crystal Palace
Beresford Drive, Bickley	Part	Bickley
Boswell Close, Orpington	Part	Cray Valley East
Calverley Close, Beckenham	Part	Copers Cope
Canterbury Close, Beckenham	Part	Copers Cope
Challock Close, Biggin Hill	Part	Biggin Hill
Cheveney Walk, Bromley	Part	Bromley Town
Church Road, Bromley	Part	Bromley
Courtenay Road, Kent House	Part	Penge & Cator
De Lapre Close, Orpington	Part	Cray Valley East
Faraday Way, Orpington	Part	Cray Valley East
Forstal Close, Bromley	Part	Bromley Town
Georgian Close, Hayes	Part	Hayes & Coney Hall
Glassmill Lane, Bromley	Part	Bromley Town
Gwydyr Road, Bromley	Part	Bromley Town
Hawthorn Grove, Penge	Part	Penge & Cator
Hayes Lane, Beckenham	Part	Shortlands
High Elms Road, Downe	Part	Darwin
High Street, Downe	Part	Darwin
Islehurst Close, Chislehurst	Part	Chislehurst
Ivychurch Close, Penge	Part	Penge & Cator
Kendall Avenue, Beckenham	Part	Clock House
Kendall Road, Beckenham	Part	Clock House
Killewarren Way, Orpington	Part	Cray Valley East
Kingsley Road, Green Street Green	Part	Chelsfield & Pratts Bottom
Laurel Grove, Penge	Part	Penge & Cator
Lullington Road, Crystal Palace	Part	Crystal Palace
Marina Close, Bromley	Part	Bromley Town
Marlow Close, Beckenham	Part	Clock House
Meldrum Close, Orpington	Part	Cray Valley East
Norheads Lane, Biggin Hill	Part	Biggin Hill
Oak Grove Road, Anerley	Part	Penge & Cator
Palace Road, Crystal Palace	Part	Crystal Palace
Petten Close, Orpington	Part	Orpington
Plaxtol Close, Bickley	Part	Bickley
Prince Consort Drive, Chislehurst	Part	Chislehurst
Queensgate Gardens, Chislehurst	Part	Chislehurst

Ridley Road, Bromley	Part	Bromley Town
Roberton Drive, Bickley	Part	Bickley
Shoreham Road, St Paul's Cray	Part	Cray Valley West
Sidney Road, Beckenham	Part	Clock House
Somerville Road, Penge	Part	Penge & Cator
St Michaels Close, Bickley	Part	Bickley
St Winifred's Road, Biggin Hill	Part	Biggin Hill
Starts Hill Road, Orpington	Part	Farnborough & Crofton
The Alders, West Wickham	Part	West Wickham
Thirlmere Rise, Bromley	Part	Plaistow & Sundridge
Thornsett Place, Anerley	Part	Clock House
Ullswater Close, Bromley	Part	Bromley
Wesley Close, St Paul's Cray	Part	Cray Valley East
Whitstable Close, Beckenham	Part	Clock House
Woodbine Grove, London	Part	Penge & Cator